

State of New Jersey Local Government Services

| Yea | r: 202 | 0 Municipal User | Friendly | Budget | | | |
|-------------------|------------------------|----------------------------|------------------|--------------------------|------------------|--|--|
| MUNICIPALIT | V: 0211 Elmwood Park I | Borough - County of Bergen | | • | Adopted | | |
| Municod | | | Filenam | e: 0211 fba 2020. | xlsm | | |
| | Websi | te: www.elmwoodparknj.us | | | | | |
| | Phone Numb | er: | 201-796-5700 | | | | |
| | Mailing Addre | ss: | 182 Market Stree | et | | | |
| Email the LIEB if | not using Outlook | Municipality | Elmwood Park | State: NJ Zi | p: 07407 | | |
| | Mayor | wunicipality | | | p: 07407 | | |
| First Name | Middle Name | Last Name | Term Expires | Business Email | | | |
| Robert | | Coletti | 12/31/2023 | Rcolletti@elmwoodparknj. | us | | |
| | Chief Adminis | strative Officer | | | | | |
| Michael | | Foligno | | Mfoligno@elmwoodparkn | us | | |
| | Chief Financi | al Officer | 4 | | | | |
| Roy | | Riggitano | | Rriggitano@elmwoodparl | <u>knj.us</u> | | |
| | Municipal Cle | rk | - | | | | |
| Erin | | Delaney |] | Edelaney@elmwoodparknj | .us | | |
| | Registered M | unicipal Accountant | - | | | | |
| Steven | | Wielkotz |] | Swielkotz@fwcc-cpa.com | | | |
| | Governing Bo | dy Members | - , | | | | |
| First Name | Middle Name | Last Name | Term Expires | Business Email | | | |
| Denise | | Ingui | 12/31/2021 | Dingui@elmwoodparknj.us | | | |
| rancesco | | Fasolo | 12/31/2022 | Ffasolo@elmwoodparknj.u | S | | |
| Doris | | Wechtler | 12/31/2021 | Dwechtler@elmwoodparkr | nj.us | | |
| Daniel | | Golabek | 12/31/2022 | Dgolabek@elmwoodparknj | .us | | |
| Sandra | | Balistrieri | 12/31/2020 | Sbalistrieri@elmwoodpark | nj.us | | |
| _orraine | | Pelligrine | 12/31/2020 | Lpelligrine@elmwoodparkr | ij.us | | |
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

| <u>2019 Calendar Year Proper</u> | ty Tay Levies - ALL | entities levving propert | ta ta ves | | Current Year 202 | 20 Budget | |
|--|---|--------------------------------|-------------------|----------------------------|---|----------------------|-----------------|
| | Calendar Year | Calendar Year | % of | Avg Residential | Taxes | Actual/Estimated | Tax Levy |
| | Tax Rate | Tax Levy | Total Levy | Taxpayer Impact | 14705 | <u> </u> | |
| Municipal Purpose Tax | 0.882 | \$18,313,582.00 | 29.90% | 1 axpayer Impact \$0.00 | Municipal Purpose Tax | ESTIMATED | \$18,790,315.50 |
| Municipal Library | 0.037 | \$766,594.00 | 1.25% | \$0.00 | Municipal Library | ACTUAL | \$773,888.00 |
| Municipal Open Space | 0.057 | \$700,574.00 | 0.00% | \$0.00 | Municipal Open Space | nerone | \$775,000.00 |
| Fire Districts (avg. rate/total levies) | - 100 | | 0.00% | \$0.00 | Fire Districts (total levies) | | |
| Other Special Districts (total levies) | | | 0.00% | \$0.00 | Other Special Districts (total levies) | | |
| Local School District | 1.760 | \$36,532,245.00 | 59.64% | \$0.00 | Local School District | ESTIMATED | \$37,262,889.00 |
| Regional School District | 1.700 | \$50,552,215.00 | 0.00% | \$0.00 | Regional School District | | + ,, |
| County Purposes | 0.261 | \$5,407,623.84 | 8.83% | \$0.00 | County Purposes | ESTIMATED | \$5,600,000.00 |
| County Library | | <i><i>vvyvvvvvvvvvvvvv</i></i> | 0.00% | \$0.00 | County Library | | |
| County Board of Health | | | 0.00% | \$0.00 | County Board of Health | | |
| County Open Space | 0.011 | \$231,705.93 | 0.38% | \$0.00 | County Open Space | ESTIMATED | \$233,000.00 |
| Other County Levies (total) | | | 0.00% | \$0.00 | Other County Levies (total) | | |
| | | | | | | | |
| Total (Calendar Year 2019 Budget) | 2.951 | \$61,251,750.77 | 100.00% | \$0.00 | Total ESTIMATED amount to be raised | by taxes | \$62,660,092.50 |
| | 0 / 1 0010 | #2.070.454.200.00 | | | | | 9 526 009 95 |
| | October 1, 2019 = | \$2,079,454,300.00 | | | Revenue Anticipated, Excluding Tax Lev | | 8,526,908.85 |
| (To be used to calculate the current year tax rate | | | | | Budget Appropriations, before Reserve f | or Uncollected Taxes | 2,200,000.00 |
| Current Year Average Residential Asse | essment = | \$331,733.00 | | | Total Non-Municipal Tax Levy | | \$43,095,889.00 |
| | | | | | Amount to be Raised by Taxes - Before I | RUT | \$36,768,980.15 |
| | Prior Ye | ear to Current Year Co | omparison | | Reserve for Uncollected Taxes (RUT) | | \$1,137,184.95 |
| | | | | | Total Amount to be Raised by Taxes | | \$37,906,165.10 |
| | Comparison | - Municipal Purposes | Tax Rate | | | | |
| | Prior Year | Current Year | % Change (+/-) | | % of Tax Collections used to Calculate R | LUT | 97.00% |
| | 0.882 | 0.930 | 5.44% | | | | |
| | | | | | If % used exceeds the actual collection % | 6 then | |
| | Comparison | - Municipal Purposes | Tax Levy | | reference the statutory exception used | | |
| 1 | | | | € Classa (1/1) | ······ | | |
| | PAR 8.9242(91.55) KOK (253-93256) (259) | | | \$ Change (+/-) | T. C. H. dime. ACTUAL C. D. | - V | |
| l | \$18,313,582.00 | \$18,790,315.50 | 2.60% | \$476,733.50 | Tax Collections - ACTUAL as of Prio | | 60,737,277.65 |
| | ampariaan Im-act | on Avg. Residential Ta | v Dowmont (Marris | sinal Durnages Ord | Total Tax Revenue, Collections CY 2019 | | 61,507,018.46 |
| | | | | | | | 98.75% |
| | | | | \$ Change (+/-) | % of Taxes Collected, CY 2019 | = | 70.7370 |
| | \$0.00 | \$3,085.12 | #DIV/0! | \$3,085.12 | | | |
| | | | | | Delinquent Taxes - December 31, 2019 | _ | \$592,437.19 |
| | | | | Sheet UFB-1 | | | |

| FCOA | | % Difference Current vs. Prior Year | § Difference Current vs. Prior Year | Total Realized Revenue (Prior Year) | Total Anticipated Revenue (Current Year) | General Budget | Open Space Budget | Water Utility | Utility | Utility | Utility | Utility | Utility |
|------|--|---|---|---|--|-------------------|-----------------------|--------------------------|----------------------|-----------------|-------------------------|--------------------------------|-----------------------|
| 08 | Surplus | 11.19% | \$400,000.00 | \$3,575,000.00 | \$3,975,000.00 | \$3,975,000.00 | | the second second second | | | | | 12 C |
| 08 | Local Revenue | 240.42% | \$2,927,457.47 | \$1,217,642.53 | \$4,145,100.00 | \$950,100.00 | | \$3,195,000.00 | | | | | 1377 |
| 09 | State Aid (without offsetting appropriation) | 0.00% | \$0.00 | \$1,461,904.00 | \$1,461,904.00 | \$1,461,904.00 | | | | | | | |
| 08 | Uniform Construction Code Fees | -13.90% | (\$53,282.00) | \$383,282.00 | \$330,000.00 | \$330,000.00 | and the second second | | | | | Street Carlines in | |
| | Special Revenue Items w/ Prior Written Consent | and the second second | | | | | 的复数,我们的问题, 我们 | 和我们的 是我们的问题。 | | | 行业历史后 网络马马马 | | |
| 11 | Shared Services Agreements | 51.64% | \$27,925.00 | \$54,075.00 | \$82,000.00 | \$82,000.00 | | | | | | | CAN THE MERICAN |
| 08 | Additional Revenue Offset by Appropriations | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | Star Star Star |
| 10 | Public and Private Revenue | -58.66% | (\$94,037.61) | \$160,300.46 | \$66,262.85 | \$66,262.85 | | | | | | | |
| 08 | Other Special Items | -36.81% | (\$627,169.69) | \$1,703,811.69 | \$1,076,642.00 | \$1,076,642.00 | | | | | | | 1 |
| 15 | Receipts from Delinquent Taxes | -50.35% | (\$593,227.64) | \$1,178,227.64 | \$585,000.00 | \$585,000.00 | | | Ser Categoria Consta | Marine Sector N | and the second state of | to a start of the start of the | Carl Contractor |
| | Amount to be raised by taxation | | | | | | | | | | | | |
| 07 | Local Tax for Municipal Purposes | -6.02% | (\$1,188,299.23) | \$19,745,614.73 | \$18,557,315.50 | \$18,557,315.50 | and the second second | | | | | | and the second of the |
| 07 | Minimum Library Tax | 0.95% | \$7,294.00 | \$766,594.00 | \$773,888.00 | \$773,888.00 | A DESCRIPTION OF | s en l'est | | | | | |
| 54 | Open Space Levy Tax | 0.56% | \$1,294.07 | \$231,705.93 | \$233,000.00 | \$233,000.00 | | | | | | | |
| 07 | Addition to Local District School Tax | #DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 08 | Deficit General Budget | #DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | 1. No. 1. 1. 1. |
| | Total | 2.65% | \$807,954.37 | \$30,478,157.98 | \$31,286,112.35 | \$28,091,112.35 | \$0.00 | \$3,195,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

| | Revenues at Rist. | Future Courting Appropriate | ⁴ ppropriation | Sincerential Solution of the second | Amount | Comment/Explanation |
|-----------|-------------------|---------------------------------------|---------------------------|---|--------------|--|
| \square | Non. For | Future | S. | Junctur | | |
| X | | | | Capital Surplus | \$350,000.00 | will replace by current fund surplus in future |
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| | | | | PROPERTY - PROPERT | And And Antonio | | |
|---------------------------------------|-------------------------------|------------------------------|----------------|----------------------------|---|-----------------------------|------------|
| Property Tax Assess | | perties (October 1, 2019 Val | | Property Tax As | | perties (October 1, 2019 Va | |
| | # of Parcels | Assessed Value | % of Total | | # of Parcels | Assessed Value | % of Total |
| 1 Vacant Land | 45 | \$13,576,600.00 | 0.65% | | 11 | \$59,350,600.00 | 38.93% |
| 2 Residential | 4,885 | \$1,620,518,200.00 | 77.93% | | 0 | \$0.00 | 0.00% |
| 3A/3B Farm | 0 | \$0.00 | 0.00% | 15C Public Property | 58 | \$59,266,700.00 | 38.88% |
| 4A Commercial | 214 | \$247,144,200.00 | 11.89% | 15D Church and Charities | 6 | \$18,116,600.00 | 11.88% |
| 4B Industrial | 61 | \$117,300,000.00 | 5.64% | 15E Cemeteries & Graveyard | 5 1 | \$742,500.00 | 0.49% |
| 4C Apartments | 22 | \$80,915,300.00 | 3.89% | 15F Other Exempt | 31 | \$14,962,900.00 | 9.82% |
| 5A/5B Railroad | 14 | \$89.00 | 0.00% | Ď | | | |
| 6A/6B Business Personal Property | 1 | | 0.00% | þ | | | |
| Total | 5,242 | \$2,079,454,389.00 | 100.00% | Total | 107 | \$152,439,300.00 | 100.00% |
| Average Datio (9/) Assessed to True | Malaa I | 01.000/ | 1 | | 5 | | |
| Average Ratio (%), Assessed to True | | 91.00% | | | | | |
| Equalized Valuation, Taxable Propert | ties | \$2,285,114,713.19 | | Percentage of Exempt vs. | | | |
| m . 1// 0 | | | | Non-Exempt Properties | 7.33% | | |
| Total # of property tax appeals fi | iled in 2019 | County Tax Board | 40.00 | _ | | | ÷ |
| | | State Tax Court | 10.00 | | | | |
| Number of 2019 County Tax Board de | ecisions appealed to Ta | ax Court | 3.00 | | | | |
| Number of pending property tax appear | als in State Tax Court | | | | | | |
| | | | | - | | | |
| Amount paid out by municipality for t | ax appeals in 2019 | | \$50,000.00 | <u> </u> | | | |
| | | | | | | | |
| Prior Budget Year's Payn | <u>nents in Lieu of Tax (</u> | PILOT) - 5 Year Exemption | 1s/Abatements | | | | |
| | # of | PILOT | | Taxes if Billed in Full | | | |
| <i>a</i> | Parcels | Billing/Revenue | Assessed Value | 2019 Total Tax Rate | | | |
| G Commercial/Industrial Exemption | | | | | | | |
| I Dwelling Exemption | | | | | - | | |
| J Dwelling Abatement | | | × | | - | | |
| K New Dwelling/Conversion Exemption | | | | | - | | |
| L New Dwelling/Conversion Abatement | | | | | 1 | | |
| N Multiple Dwelling Exemption | | | | | 1 | | |
| O Multiple Dwelling Abatement | | | | | 1 | | |
| Total 5 Yr Exemptions/Abatements | 0 | 0.00 | 0.00 | 0.00 |] | | |
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ASSESSED DDODEDTV VALUATIONS EVEMPT DDODEDTV DDODEDTV TAV ADDEAL DATA

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|--------------------------|-----------------------------------|------------------|-------------------|---|----------------------------|-----------------------------------|------------------|--------------------|---|---------------------------------------|-----------------------------------|-------------------|--------------------------|---|---|--|----------------|--------------------|--|
| | | | | | | | | US | | Y BUDGET SECTIO Tax Exemptions | NN | | | | | | | | |
| Prior Budget Year | 's Payments in Lie | u of Tax (PILOT) | - Long Term Tax I | Exemptions | Prior Budget Year | 's Payments in L | en of Tax (PIL O |) - Long Term Tr | | | ar's Payments in Lie | m of Tax (PIL OT) | - Long Term Tax | Exemptions | Prior Budge | t Year's Payments in Lie | of Tax (PILOT) | - Long Term Tax Ex | xemptions |
| Project Name | Type of Project (use drop-down | | | Taxes if Billed In Full 2019 Total Tax Rate | Project Name | Type of Project (use drop-down | | | Taxes if Billed In Full 2019 Total Tax Rate | Project | Type of Project (use drop-down | | | Taxes if Billed In Full 2019 Total Tax Rate | Project Name | Type of Project (use drop-down for data entry) | | Assessed Value | Taxes if Bille In Full |
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| | the Total | 0.00 | 0.00 | 0.00 | | <u></u> | | 00.00 | | | <u> </u> | 20.00 | 20.00 | <u> 0.00</u> | T | | \$0.00 | \$0.00 | |
| ong Term Exemptions - Co | Siunin Total | 0.00 | 0.00 | 0.00 | Total Long Term Exemptions | - Column Total | \$0.00 | \$0.00 | \$0.00 | Total Long Term Exemptions | - Column Total | \$0.00 | \$0.00 | \$0.00 | Total Long Term Exemption Total Long Term Exempt | | | \$0.00 | |
| | L II. | | | | | | 11 | | She | eet UFB-6 | | | | | | | | | Sheet UFB- |

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

| Organization / Individuals Eligible for Benefit | # of Full-Time Employees | # of Part-Time Employees | Total Personnel Cost | Base Pay | Overtime and other Compensation | Pension (Estimate) | Health Benefits Net of Cost Share | Employment Taxes and Other Benefits |
|---|--------------------------------|--------------------------------|----------------------------|-----------------|---------------------------------------|-----------------------|---|---|
| Governing Body | | 7.00 | 57,500.00 | \$50,500.00 | | | | \$7,000.00 |
| Supervisory Staff (Department Heads & Managers) | 5.00 | 7.00 | 2,894,000.00 | \$2,100,000.00 | \$125,000.00 | \$294,000.00 | \$210,000.00 | \$165,000.00 |
| Police Officers (Including Superior Officers) | 46.00 | 25.00 | 9,419,000.00 | \$6,600,000.00 | \$550,000.00 | \$924,000.00 | \$935,000.00 | \$410,000.00 |
| Fire Fighters (Including Superior Officers) | | 97.00 | 230,000.00 | \$230,000.00 | | | | |
| All Other Union Employees not listed above | 41.00 | 22.00 | 2,728,400.00 | \$1,410,000.00 | \$50,000.00 | \$197,400.00 | \$1,050,000.00 | \$21,000.00 |
| All Other Non-Union Employees not listed above | 11.00 | 201.00 | 4,106,700.00 | \$2,255,000.00 | \$60,000.00 | \$315,700.00 | \$1,400,000.00 | \$76,000.00 |
| Totals | 103.00 | 359.00 | 19,435,600.00 | \$12,645,500.00 | \$785,000.00 | \$1,731,100.00 | \$3,595,000.00 | \$679,000.00 |

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

| | | Current Year | | | | |
|---|-------------------|--------------|----------------------|------------------------|--------------------------|------------------|
| | Current Year # of | Annual Cost | | Prior Year # of | Prior Year Annual | |
| | Covered Members | Estimate per | Total Current | Covered Members | Cost per Employee | Total Prior Year |
| | (Medical & Rx) | Employee | Year Cost | (Medical & Rx) | (Average) | Cost |
| Active Employees - Health Benefits - Annual Cost | | | | | | |
| Single Coverage | 32.00 | \$13,300.00 | \$425,600.00 | 34.00 | \$13,284.00 | \$451,656.00 |
| Parent & Child | 7.00 | \$23,000.00 | \$161,000.00 | 9.00 | \$22,834.00 | \$205,506.00 |
| Employee & Spouse (or Partner) | 12.00 | \$24,500.00 | \$294,000.00 | 12.00 | \$25,372.00 | \$304,464.00 |
| Family | 41.00 | \$33,600.00 | \$1,377,600.00 | 38.00 | \$32,940.00 | \$1,251,720.00 |
| Employee Cost Sharing Contribution (enter as negative -) | | | (\$310,000.00) | | | (\$310,000.00) |
| Subtotal | 92.00 | | \$1,948,200.00 | 93.00 | | \$1,903,346.00 |
| Elected Officials - Health Benefits - Annual Cost | | | | | | |
| Single Coverage | | | \$0.00 | | | \$0.00 |
| Parent & Child | | | \$0.00 | | | \$0.00 |
| Employee & Spouse (or Partner) | | | \$0.00 | | | \$0.00 |
| Family | | | \$0.00 | | | \$0.00 |
| Employee Cost Sharing Contribution (enter as negative -) | | | | | | |
| Subtotal | 0.00 | | \$0.00 | 0.00 | | \$0.00 |
| Retirees - Health Benefits - Annual Cost | | | | | | |
| Single Coverage | 25 | \$3,960.00 | \$99,000.00 | 23 | \$3,996.00 | \$91,908.00 |
| Parent & Child | 2 | \$10,800.00 | \$21,600.00 | 2 | \$4,824.00 | \$9,648.00 |
| Employee & Spouse (or Partner) | 27 | \$11,400.00 | \$307,800.00 | 27 | \$11,803.00 | \$318,681.00 |
| Family | 12 | \$27,600.00 | \$331,200.00 | 12 | \$25,536.00 | \$306,432.00 |
| Employee Cost Sharing Contribution (enter as negative -) | | | \$0.00 | 的自己的自己的问题。 | | \$0.00 |
| Subtotal | 66.00 | | \$759,600.00 | 64.00 | | \$726,669.00 |
| GRAND TOTAL | 158.00 | | \$2,707,800.00 | 157.00 | | \$2,630,015.00 |

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

| YES | |
|-----|--|
| YES | |

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

| | | | (ch | eck applicable | e items) |
|--|---------------------------|-----------------------------|---|--|---------------------|
| | Gross Days of | | Approved | | Individual |
| | Accumulated | Dollar Value of Compensated | Labor | Local | Employment |
| Organization/Individuals Eligible for Benefit | Absence | Absences | Agreement | Ordinance | Agreement |
| Police Department | | \$180,000.00 | х | | |
| Department of Public Works | | \$79,000.00 | х | | |
| Admin/Other | | \$425,000.00 | | x | |
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| Totals | 0.00 | \$684,000.00 | | | |
| | | | | | |
| Total Funds Reserved | as of end of 2019 | \$300,000.00 | | | |
| i otal Funds App | ropriated in 2020 | \$300,000.00 | | | |

UFB-9 Accumulated Absence Liability

| | USER FRIEN | DLY BUDGET S | ECTION - OUT | STANDING DEBT; PER C | CAPITA AND B | UDGET IMPAC | CT | |
|-------------------------------------|--|--------------------|-----------------|--|----------------|---|---------------------------------------|-----------------------|
| | Gross | | Net | | Current Year | 2021 | 2022 | All Additional Future |
| | Debt | Deductions | Debt | | Budget | Budget | Budget | Years' Budgets |
| Local School Debt | \$23,125,000.00 | \$23,125,000.00 | | | #205.000 of | taas aaa aa | #205 000 00 | ¢1 000 000 00 |
| Regional School Debt | \$23,123,000.00 | \$25,125,000.00 | | Utility Fund - Principal | \$295,000.00 | | \$295,000.00 | \$1,200,000.00 |
| Regional School Debt | | | \$0.00 | Utility Fund - Interest | \$47,000.00 | Charles and the second s | | |
| Utility Fund Debt | | | | Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest | \$0.00 | | | |
| Water | \$3,917,770.87 | \$3,917,770.87 | \$0.00 | Bonds - Principal | \$1,075,000.00 | and the second se | \$1,075,000.00 | \$11,000,000.00 |
| 0 | | | \$0.00 | 11 ⁻ F | \$250,000.00 | | \$200,000.00 | \$1,300,000.00 |
| 0 | | | \$0.00 | | , | , | , . | . , , |
| 0 | | | \$0.00 | 11 1 | | | | |
| 0 | a an | | \$0.00 | | | | | |
| 0 | | | \$0.00 | Total | \$1,667,000.00 | \$1,595,000.00 | \$1,570,000.00 | \$13,500,000.00 |
| <u>–</u> Municipal Purposes | • | | | | | <u>.</u> | | |
| Debt Authorized | \$18,123,169.33 | \$0.60 | \$18,123,168.73 | Total Principal | \$1,370,000.00 | \$1,370,000.00 | \$1,370,000.00 | \$12,200,000.00 |
| Notes Outstanding | | | \$0.00 | Total Interest | \$297,000.00 | \$225,000.00 | \$200,000.00 | \$1,300,000.00 |
| Bonds Outstanding | | | \$0.00 | % of Total Current Year Budget | 5.33% | | · · · · · · · · · · · · · · · · · · · | - |
| Loans and Other Debt | | | \$0.00 | E | | - | | |
| | | | | Description | | Debt Not List | ed Above | |
| Total (Current Year) | \$45,165,940.20 | \$27,042,771.47 | \$18,123,168.73 | Total Guarantees - Governmental | | | | |
| | | | | Total Guarantees - Other | | | | |
| | | | | Total Capital/Equipment Leases | | | | |
| Population (2010 census) = | 18,022 | | | Total Other | | | | 0.025.2.4 |
| Den Couries Course Dalet | PD 506 16 | | | | | | | |
| Per Capita Gross Debt = | \$2,506.16 | | | Bond Rating | <u>Moody's</u> | Standard & Poors | <u>Fitch</u> | |
| Per Capita Net Debt = | \$1,005.61 | | | Rating | Aaa | | · · · · · · · · · · · · · · · · · · · | |
| 3 Yr. Average Property Valuation | | \$2,227,056,002,67 | | Year of Last Rating | 2018 | | | |
| 5 11. Average Property Valuation | = | \$2,227,856,892.67 | | Mark ''X'' if Municipality has r | no hond rating | | | |
| Net Debt as % of 3 Year Avg Propert | y Valuation | 0.81% | | in the second se | io sona ranng | L | | |
| C 1 | | | | Sheet UFB-10 | | | | |

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

| Providing or Receiving Services? | Providing Services To/Receiving Services From | Type of Shared Service Provided | Notes (Enter more specifics if needed) | Begin Date | End Date | Amount to be Received/Paid |
|--|--|--|--|--------------------------------------|----------|-------------------------------|
| Providing | Elmwood Park BOE | School Resource Officer | | 1/1/2019 | 1/1/2021 | \$82,000.00 |
| Receiving | County of Bergen | Health Officer/Animal Control | | 1/1/2019 | 1/1/2021 | \$100,000.00 |
| Receiving | Little Falls | Ambulance Service | | 1/1/2020 | 1/1/2021 | \$90,000.00 |
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

